

DEMAND NO. 43
PANCHAYATI RAJ INSTITUTIONS

A -General Services (a) Organs of State	2015	Election
C. Economic services, (b) Rural Development	2515	Other Rural Development Programme
D. Grants-In-Aid and Contributions	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
A - Capital Account of General Services	4070	Capital Outlay on other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Panchayati Raj Institutions

	Revenue	Capital	Total
Voted	1803209	500	1803709

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION				
M.H. 2015 Election				
00.101 Election Commission				
60 State Election Commission				
60.00.01 Salaries	29187	17407	17407	31903
60.00.02 Wages	1226	7463	7463	2000
60.00.06 Medical Treatment	-	870	870	931
60.00.07 Allowances	-	13917	13917	3755
60.00.08 Leave Travel Concession	-	-	-	-
60.00.11 Domestic Travel Expenses	181	181	181	181
60.00.12 Foreign Travel Expenses	-	1	1	1
60.00.13 Office Expenses	477	481	481	481
60.00.14 Rent, Rates and Taxes for Land and Buildings	666	1410	1410	666
60.00.16 Printing and Publications	-	1	1	1
60.00.18 Rent for others	-	1	1	1
60.00.19 Digital Equipments	-	1	1	1
60.00.24 Fuel and Lubricants	-	1	1	1
60.00.28 Professional Services	-	1	1	1
60.00.29 Repair and Maintenance	-	835	835	500
60.00.49 Other Revenue Expenditure	-	1140	1140	-
Total 60 State Election Commission	31737	43710	43710	40423
Total 00.101 Election Commission	31737	43710	43710	40423
00.103 Preparation & Printing Electoral Rolls				
60 State Election Commission				
60.00.11 Domestic Travel Expenses	299	300	300	300
60.00.16 Publications	1000	1000	912	600
60.00.49 Other Revenue Expenditure	2820	2100	2100	1000
Total 60 State Election Commission	4119	3400	3312	1900
Total 00.103 Preparation & Printing Electoral Rolls	4119	3400	3312	1900

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
00.109 Charges for Conduct of Election to Panchayats/ Local Bodies				
61 Conduct of Election to Panchayat				
61.00.11 Domestic Travel Expenses	15	300	300	300
61.00.49 Other Revenue Expenditure	28507	1174	1174	2874
Total 61 Conduct of Election to Panchayat	28522	1474	1474	3174
62 Conduct of Election to Municipal Bodies				
62.00.11 Domestic Travel Expenses	-	500	500	500
62.00.49 Other Revenue Expenditure	-	500	500	500
Total 62 Conduct of Election to Municipal Bodies	-	1000	1000	1000
Total 00.109 Charges for Conduct of Election to Panchayats/ Local Bodies	28522	2474	2474	4174
Total 2015 Election	64378	49584	49496	46497
M.H. 2515 Other Rural Development Programme				
00.101 Panchayati Raj				
00.44 Head Office Establishment				
00.44.01 Salaries	88669	50908	50908	72222
00.44.06 Medical Treatment	-	2545	2545	2179
00.44.07 Allowances	-	41399	41399	9416
00.44.11 Domestic Travel Expenses	72	330	330	330
00.44.13 Office Expenses	918	2995	2995	2995
00.44.16 Printing and Publications	-	1	1	1
00.44.18 Rent for Others	-	1	1	1
00.44.19 Digital Equipments	-	1	1	1
00.44.26 Advertising and Publicity	-	1	1	1
00.44.29 Repair and Maintenance	-	1	1	1
00.44.49 Other Revenue Expenditure	708	1000	1000	1000
Total 00.44 Head Office Establishment	90367	99182	99182	88147
00.46 Gyalshing District				
00.46.01 Salaries	20750	8824	8824	15741
00.46.06 Medical Treatment	-	441	441	477
00.46.07 Allowances	-	7468	7468	2315
00.46.11 Domestic Travel Expenses	33	33	33	33
00.46.13 Office Expenses	45	45	45	45
Total 00.46 Gyalshing District	20828	16811	16811	18611
00.47 Mangan District				
00.47.01 Salaries	2898	1576	1576	2734
00.47.06 Medical Treatment	-	79	79	83
00.47.07 Allowances	-	1265	1265	350
00.47.11 Domestic Travel Expenses	33	33	33	33
00.47.13 Office Expenses	45	45	45	45
Total 00.47 Mangan District	2976	2998	2998	3245

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
00.48 Namchi District					
	00.48.01 Salaries	15808	8953	8953	16625
	00.48.06 Medical Treatment	-	448	448	504
	00.48.07 Allowances	-	7469	7469	2354
	00.48.11 Domestic Travel Expenses	33	33	33	33
	00.48.13 Office Expenses	67	67	67	67
Total	00.48 Namchi District	15908	16970	16970	19583
00.69 ADC (Development) Pakyong					
	00.69.01 Salaries	45253	26772	26772	44463
	00.69.02 Wages	1883	2929	2929	6613
	00.69.06 Medical Treatment	-	1339	1339	1347
	00.69.07 Allowances	-	21859	21859	6079
	00.69.11 Domestic Travel Expenses	42	42	42	42
	00.69.13 Office Expenses	293	350	350	400
	00.69.24 Fuel and Lubricants	-	1	1	1
	00.69.29 Repair and Maintenance	-	1	1	1
Total	00.69 ADC (Development) Pakyong	47471	53293	53293	58946
00.70 ADC (Development) Ravangla					
	00.70.01 Salaries	12172	7496	7496	12099
	00.70.02 Wages	1308	1678	1678	2218
	00.70.06 Medical Treatment	-	375	375	367
	00.70.07 Allowances	-	6081	6081	1606
	00.70.11 Domestic Travel Expenses	42	42	42	42
	00.70.13 Office Expenses	553	350	350	400
	00.70.24 Fuel and Lubricants	-	1	1	1
	00.70.29 Repair and Maintenance	-	1	1	1
Total	00.70 ADC (Development) Ravangla	14075	16024	16024	16734
00.71 ADC (Development) Soreng					
	00.71.01 Salaries	22006	16170	16170	26874
	00.71.02 Wages	749	749	749	406
	00.71.06 Medical Treatment	-	808	808	814
	00.71.07 Allowances	-	13450	13450	3816
	00.71.11 Domestic Travel Expenses	42	42	42	42
	00.71.13 Office Expenses	226	350	350	400
	00.71.24 Fuel and Lubricants	-	1	1	1
	00.71.29 Repair and Maintenance	-	1	1	1
Total	00.71 ADC (Development) Soreng	23023	31571	31571	32354
00.72 ADC (Development) Chungthang					
	00.72.01 Salaries	2980	2022	2022	3046
	00.72.02 Wages	1063	1351	1351	511
	00.72.06 Medical Treatment	-	101	101	92
	00.72.07 Allowances	-	1639	1639	388

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	00.72.11 Domestic Travel Expenses	42	42	42	42
	00.72.13 Office Expenses	110	350	350	400
	00.72.24 Fuel and Lubricants	121	1	1	1
	00.72.29 Repair and Maintenance	-	1	1	1
Total	00.72 ADC (Development) Chungthang	4316	5507	5507	4481
Total	00.101 Panchayati Raj	218964	242356	242356	242101
	00.196 Assistance to Zilla Parishads / District Level Panchayats				
	61 Grants to Zilla Parishads for Administrative Expenses				
	61.00.36 Grant in Aid Salaries	153496	179270	179270	192528
	61.00.71 Local Area Development Fund for Adhakshya and Upadhakshya	1800	-	-	-
Total	61 Grants to Zilla Parishads for Administrative Expenses	155296	179270	179270	192528
	62 Discretionary Grant to Zilla Panchayats				
	62.00.49 Other Revenue Expenditure	1760	2900	2900	2900
Total	62 Discretionary Grant to Zilla Panchayats	1760	2900	2900	2900
	63 Local Area Development Fund for Adhakshya and Upadhakshya				
	63.00.49 Other Revenue Expenditure	-	1800	1800	1800
Total	63 Local Area Development Fund for Adhakshya and Upadhakshya	-	1800	1800	1800
Total	00.196 Assistance to Zilla Parishads / District Level Panchayats	157056	183970	183970	197228
	00.198 Assistance to Gram Panchayats				
	61 Grants to Gram Panchayats for Administrative Expenses				
	61.00.36 Grant in Aid Salaries	314962	414659	414659	472014
Total	61 Grants to Gram Panchayats for Administrative Expenses	314962	414659	414659	472014
	62 Discretionary Grant to Gram Panchayats				
	62.00.49 Other Revenue Expenditure	7134	14268	14268	14268
Total	62 Discretionary Grant to Gram Panchayats	7134	14268	14268	14268
Total	00.198 Assistance to Gram Panchayats	322096	428927	428927	486282
Total	2515 Other Rural Development Programme	698116	855253	855253	925611
M.H.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	00.200 Other Miscellaneous Compensations and Assignments				
	80 Basic Grant recommendation by 15th Finance Commission				
	80.00.71 Zilla Panchayat	19755	21000	21000	19800
	80.00.72 Gram Panchayat	111941	119000	119000	112200

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	80 Basic Grant recommendation by 15th Finance Commission	131696	140000	140000	132000
	81 Tied Grant recommendation by 15th Finance				
	81.00.71 Zilla Panchayat	14850	31500	46350	29700
	81.00.72 Gram Panchayat	84150	178500	262650	168300
Total	81 Tied Grant recommendation by 15th Finance Commission	99000	210000	309000	198000
	82 Share of Net proceeds recommended by the 5th State Finance Commission				
	82.00.71 Zilla Panchayat	148850	156293	156293	-
	82.00.72 Gram Panchayat	258690	271625	271625	-
Total	82 Share of Net proceeds recommended by the 5th State Finance Commission	407540	427918	427918	-
	83 State Level Capacity Building Fund recommended under 5th State Finance Commission				
	83.00.71 State Capacity Building Fund	32622	34253	34253	-
Total	83 State Level Capacity Building Fund recommended under 5th State Finance Commission	32622	34253	34253	-
	84 Special Incentive Grant recommended under 5th State Finance Commission				
	84.00.72 Gram Panchayat	48934	51381	51381	-
Total	84 Special Incentive Grant recommended under 5th State Finance Commission	48934	51381	51381	-
	85 Share of Net proceeds recommended by the 6th State Finance Commission				
	62 Basic Grant to Gram Panchayat recommended by 6th SFC				
	85.62.49 Other Revenue Expenditure	-	-	-	186203
Total	62 Basic Grant to Gram Panchayat recommended by 6th SFC	-	-	-	186203
	63 Basic Grant to Zilla Panchayat recommended by 6th SFC				
	85.63.49 Other Revenue Expenditure	-	-	-	79802
Total	63 Basic Grant to Zilla Panchayat recommended by 6th SFC	-	-	-	79802
	64 Performance Grant to Gram Panchayat recommended by 6th SFC				
	85.64.49 Other Revenue Expenditure	-	-	-	46551
Total	64 Performance Grant to Gram Panchayat recommended by 6th SFC	-	-	-	46551

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	65 Performance Grant to Zilla Panchayat recommended by 6th SFC				
	85.65.49 Other Revenue Expenditure	-	-	-	19950
Total	65 Performance Grant to Zilla Panchayat recommended by 6th SFC	-	-	-	19950
	66 Minimum Assured Grant to Gram Panchayat recommended by 6th SFC				
	85.66.49 Other Revenue Expenditure	-	-	-	119400
Total	66 Minimum Assured Grant to Gram Panchayat recommended by 6th SFC	-	-	-	119400
Total	85 Share of Net proceeds recommended by the 6th State Finance Commission	-	-	-	451906
	86 Enabling Grant recommended by the 6th SFC				
	63 Digitization Grant for IT Infrastructure to be managed by the Directorate of Panchayat				
	86.63.31 Grant in Aid (General)	-	-	-	18998
Total	63 Digitization Grant for IT Infrastructure to be managed by the Directorate of Panchayat	-	-	-	18998
	64 Other Office Infrastructure including Office Furniture to be managed by the Directorate of Panchayat				
	86.64.31 Grant in Aid (General)	-	-	-	6333
Total	64 Other Office Infrastructure including Office Furniture to be managed by the Directorate of Panchayat	-	-	-	6333
Total	86 Enabling Grant recommended by the 6th SFC	-	-	-	25331
	87 State Capacity Building Fund as recommended under 6th State Finance Commission				
	87.00.49 Other Revenue Expenditure	-	-	-	23864
Total	87 State Capacity Building Fund as recommended under 6th State Finance Commission	-	-	-	23864
Total	00.200 Other Miscellaneous Compensations and Assignments	719792	863552	962552	831101
Total	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	719792	863552	962552	831101
Total	REVENUE SECTION	1482286	1768389	1867301	1803209
CAPITAL SECTION					
M.H.	4070 Capital Outlay on Other Administrative Services				
	00.101 Election				
	60 State Election Commission				
	60.00.51 Motor Vehicles	-	4070	4070	-
	60.00.71 Information, Computer, Telecommunication (ICT) Equipments	91	-	-	500
	60.00.72 Furniture and Fixtures	28	-	88	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
Total	60 State Election Commission	119	4070	4158	500
Total	00.101 Election	119	4070	4158	500
Total	4070 Capital Outlay on Other Administrative Services	119	4070	4158	500
Total	CAPITAL SECTION	119	4070	4158	500
Total	Voted	1482405	1772459	1871459	1803709
Rec	2515 Other Rural Development Programme,00.911- Deduct recoveries of over payments	35	-	-	-